

INTEGRATED PERFORMANCE REPORT

Report By: Director of Corporate and Customer Services

Wards Affected

County-wide

Purpose

1. To report performance to the end of **January 2007** against the Annual Operating Plan 2006-07, together with performance against revenue and capital budgets and corporate risks, and remedial action to address areas of under-performance. The report also covers the progress being made against the Council's Overall Improvement Programme.

Background

2. The report to Cabinet on 22nd February, 2007, is enclosed separately for members of the Committee and is available to the public on request.
3. Cabinet noted performance to the end of January 2007, and remedial action to address areas of under-performance. In addition Cabinet took a decision in relation to a shortfall in funding for capital schemes at Riverside Primary School and Sutton Primary School in the Capital Programme 2007/08. It agreed that the funding should be amended in accordance with the report, subject to the final form and cost of the Riverside Primary School and Sutton Primary School schemes being delegated to the Leader, the Cabinet Member (Children and Young People) and the Cabinet Member (Resources) to further consider the options and sign off.
4. The Children's Services Scrutiny Committee discussed this matter as an urgent item at its meeting on 19th March. An informal meeting was held on 21st March at which further information was provided to Members. The Chairman of the Children's Services Scrutiny Committee then submitted some observations to the Cabinet Members. He will update this Committee as appropriate at the meeting.

RECOMMENDATION

THAT the report be noted, subject to any comments the Committee wishes to make.

BACKGROUND PAPERS

- None identified